

## III. Appendices

### Overview of the Appendix Data

The Appendices provides a detailed breakdown of data for each site participating in the Fee Demo Program. The site specific information is sorted by agency as follows:

- Appendix A: FY 2002 Summary Data for the National Park Service
- Appendix B: FY 2002 Summary Data for the U.S. Fish and Wildlife Service
- Appendix C: FY 2002 Summary Data for the Bureau of Land Management
- Appendix D: FY 2002 Summary Data for the USDA Forest Service

Visitation, Fee Demo revenues, cost of collection and obligations are detailed by site. Site-specific visitation data is not available for the USDA FS Fee Demo sites. The USDA FS's National Visitor Use Monitoring program provides visitation estimates for entire forests and regions based on visitor contact surveys, rather than on a site-specific basis.

Revenue data is included for all sites participating in the Fee Demo Program. Revenue figures may vary from estimates reported by the U.S. Treasury Department because of previous reporting errors. Some parks reported revenue from a fiscal year after the U.S. Treasury Department closed the books on that year. While the U.S. Treasury Department will report this data in the next fiscal year, wherever possible this report includes it in the year it was collected. Negative dollar amounts represent corrections associated with previous year accounting errors.

The NPS data includes all revenues "associated" with fees, such as revenue from the National Parks Pass and transportation services.

Cost of collection is the sum of annualized capital costs from FY 2002 and previous years plus annual FY 2002 operating costs. Capital investments are one- time improvement expenses and these costs were amortized over 20 years at U.S. Treasury borrowing rates. Operating expenses include annual outlays such as employee salaries. The column headed "percent" shows the sum of operating expenses and the amortized capital costs relative to Fee Demo revenue. Although many sites pay for the cost of collection with Fee Demo revenues, in some cases appropriated revenues are used to cover these expenses. Thus, in some cases, total Fee Demo obligations appear less than the cost of collection. The agencies have elected to report the total cost of collection, regardless of the funding source, so as to present accurate estimates of the cost of collection as a percentage of total revenue.

Finally, the obligations column reflects the total amount of Fee Demo obligations reported by the field offices during FY 2002, regardless of the year in which the revenue was collected. In some cases this may include obligation of the 20 percent funds redistributed to high-priority projects.

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
Acadia NP	MA-2	2,550,586	\$2,568,648	\$70,825	\$2,639,473	\$370,208	\$37,289	\$428,210	17.6%	\$2,539,208
Adams NHS	MA-10	169,987	\$63,487	\$1,841	\$65,328	\$0	\$0	\$12,686	19.4%	\$12,686
Agate Fossil Beds NM	NE-3	17,634	\$14,375	\$7,070	\$21,445	-	\$0	\$8,143	38.0%	\$6,431
Allegheny Portage Railroad	PA-9, 12	151,079	\$13,491	\$1,450	\$14,941	-	\$0	\$2,458	16.5%	\$45,391
Amistad National Recreation Association	TX-23	952,096	\$135,022	\$940	\$135,962	-	\$0	\$39,918	29.4%	\$119,387
Andersonville NHS	GA-2	184,081	\$10	-	\$10	-	\$0	\$0	0.0%	\$18,198
Antietam National Battlefield	MD-6	313,201	\$180,537	\$10,650	\$191,187	-	\$0	\$71,711	37.5%	\$119,926
Apostle Islands National Lakeshore	WI-2	172,871	\$28,902	\$150	\$29,052	-	\$0	\$9,551	32.9%	\$354,992
Appomattox Court House NHP	VA-5	182,030	\$138,008	\$6,300	\$144,308	-	\$0	\$27,989	19.4%	\$110,982
Assateague Island National Seashore	MD-1, VA-1	2,107,032	\$869,924	\$18,410	\$888,334	-	\$0	\$269,729	30.4%	\$424,025
Aztec Ruins NM	NM-3	49,622	\$86,990	\$30,051	\$117,041	-	\$0	\$42,312	36.2%	\$88,902
Badlands NP	SD	906,868	\$881,654	\$392,720	\$1,274,374	\$10,252	\$2,270	\$178,861	14.2%	\$740,061
Bandelier NM	NM-3	300,760	\$543,260	\$77,693	\$620,953	\$13,474	\$3,006	\$102,947	17.1%	\$410,779
Bent's Old Fort NHS	CO-4	29,709	\$1,700	\$5,020	\$6,720	-	\$0	\$2,549	37.9%	\$31,373
Big Bend NP	TX-23	322,329	\$510,745	\$49,736	\$560,481	-	\$178	\$215,340	38.5%	\$257,217
Big Cypress National Preserve	FL-14, 20	440,761	\$16,660	-	\$16,660	-	\$0	\$4,200	25.2%	\$184,625
Big Hole National Battlefield	MT-1	60,241	\$14,048	\$3,595	\$17,643	-	\$0	\$7,765	44.0%	\$62,106
Big South Fork National River & Recreation Area <sup>i</sup>	KY-5, TN 3, 4	901,419	\$200,322	\$150	\$200,472	-	\$0	\$101,154	50.5%	\$114,045

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Bighorn Canyon National Recreation Area	MT-1, WY	177,441	\$47,070	\$8,520	\$55,590	-	\$0	\$12,484	22.5%	\$259,239
Biscayne NP	FL-18, 20	501,960	\$24,027	-	\$24,027	-	\$0	\$4,466	18.6%	\$22,414
Black Canyon Gunnison NM	CO-2	174,346	\$203,560	\$46,550	\$250,110	\$401	\$2,957	\$76,576	31.8%	\$152,576
Blue Ridge Parkway	NC-5, 10, 11 VA-5, 6, 9	21,646,864	\$505,831	-	\$505,831	\$6,600	\$549	\$226,778	44.9%	\$979,026
Boston NHP	MA- 7,8,9	1,759,878	\$1,270	\$2,540	\$3,810	-	\$0	\$0	0.0%	\$54,000
Bryce Canyon NP	UT-3	899,220	\$1,346,587	\$480,773	\$1,827,360	-	\$0	\$273,561	15.0%	\$389,401
Buffalo National River	AR-3	787,489	\$208,912	-	\$208,912	\$35,500	\$2,953	\$44,304	22.6%	\$155,185
C&O Canal NHP	DC, MD-6, 8, WV-1	3,477,090	\$374,559	\$39,000	\$413,559	-	-\$10	\$180,733	43.7%	\$652,205
Cabrillo NM	CA-49	1,045,506	\$627,655	\$23,300	\$650,955	-	\$0	\$81,597	12.5%	\$249,645
Canaveral National Seashore	FL-7,15	1,042,090	\$579,678	\$11,692	\$591,370	\$6,448	\$7,682	\$262,019	45.6%	\$515,397
Cape Cod National Seashore	MA-10	4,431,059	\$1,149,307	\$23,015	\$1,172,322	-	\$0	\$265,951	22.7%	\$550,371
Cape Hatteras National Seashore	NC-3	2,932,375	\$622,232	-	\$622,232	-	\$0	\$283,329	45.5%	\$808,543
Cape Lookout National Seashore	NC-3	643,507	\$350	\$50	\$400	-	\$0	\$0	0.0%	\$856
Capitol Reef NP	UT-3	516,379	\$145,362	\$26,740	\$172,102	-	\$0	\$31,742	18.4%	\$117,454
Capulin Volcano NM	NM-3	58,581	\$74,402	\$17,565	\$91,967	-	\$0	\$26,334	28.6%	\$143,368
Carl Sandburg Home NHS	NC-11	38,026	\$3,440	\$1,150	\$4,590	-	\$0	\$0	0.0%	\$18,340
Carlsbad Caverns NP	NM-2	472,670	\$1,633,465	\$102,610	\$1,736,075	-	\$0	\$419,285	24.2%	\$568,836
Casa Grande NM	AZ-6	97,645	\$117,001	\$22,080	\$139,081	-	\$0	\$48,028	34.5%	\$83,026
Castillo De San Marcos NM	FL-4	673,560	\$1,504,526	\$14,465	\$1,518,991	-	\$0	\$300,893	19.8%	\$601,033

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Catoctin Mountain Park	MD-6	453,302	\$45,850	\$600	\$46,450	-	\$0	\$19,732	42.5%	\$116,516
Cedar Breaks NM	UT-1	558,454	\$49,295	\$39,305	\$88,600	-	\$0	\$32,411	36.6%	\$101,897
Chaco Culture NHP	NM-3	81,019	\$169,185	\$21,048	\$190,233	-	\$0	\$43,473	22.9%	\$60,973
Channel Islands NP	CA-22,23	614,697	\$52,222	-	\$52,222	-	\$0	\$0	0.0%	\$143,612
Chattahoochee River National Recreation Area <sup>i</sup>	GA-5,6,9	2,712,783	\$533,223	\$800	\$534,023	-	\$0	\$267,408	50.1%	\$696,583
Chickamauga & Chattanooga National Military Park	GA-9 TN-3	845,037	\$203,137	\$1,200	\$204,337	-	\$2,491	\$35,034	18.4%	\$70,081
Chickasaw National Recreation Area	OK-3	1,511,522	\$269,925	-	\$269,925	-	\$0	\$82,546	30.6%	\$178,591
Chiricahua NM	AZ-5	72,066	\$148,848	\$21,022	\$169,870	-	\$977	\$74,310	44.3%	\$226,703
Christiansted NHS	VI	112,132	\$43,790	-	\$43,790	-	\$0	\$0	0.0%	\$235
Colonial NHP	VA-1,3	3,320,873	\$787,243	\$61,307	\$848,550	-	\$0	\$144,393	17.0%	\$383,533
Colorado NM	CO-3	292,750	\$178,143	\$40,196	\$218,339	-	\$0	\$100,833	46.2%	\$164,312
Cowpens National Battlefield	SC-5	213,629	\$380	-	\$380	-	\$0	\$0	0.0%	\$25,668
Crater Lake NP	OR-2	455,648	\$899,883	\$101,150	\$1,001,033	-	\$0	\$161,337	16.1%	\$741,834
Craters of the Moon NM	ID-2	182,789	\$98,939	\$34,336	\$133,275	-	\$0	\$60,792	45.6%	\$172,666
Cumberland Gap NHP	GA-1	928,596	\$72,945	\$1,150	\$74,095	-	\$0	\$0	0.0%	\$89,509
Cumberland Island National Seashore	GA-1	42,265	\$200,148	-	\$200,148	-	\$0	\$76,643	38.3%	\$114,134
Curecanti NRA	CO-2	892,408	\$134,978	\$400	\$135,378	-	\$319	\$47,316	35.2%	\$148,333

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Cuyahoga Valley National Recreation Area	OH-13, 14, 19	3,191,359	\$12,766	\$4,100	\$16,866	-	\$0	\$0	0.0%	\$94,908
Dayton Aviation Heritage NHP	OH-3,7	40,536	\$320	\$200	\$520	-	\$0	\$0	0.0%	-
De Soto National Memorial	FL-13	214,953	\$1,690	\$530	\$2,220	-	\$0	\$0	0.0%	\$2,005
Death Valley NP	CA-40, NV-2	897,928	\$1,189,838	\$194,164	\$1,384,002	\$7,425	\$9,134	\$478,926	35.3%	\$1,723,833
Delaware Water Gap National Recreation Area	NJ-5, 12 PA-10, 15	5,248,958	\$158,309	-	\$158,309	-	\$0	\$54,969	34.7%	\$74,330
Denali NP & Preserve	AK	280,911	\$1,437,312	\$15,250	\$1,452,562	-	\$0	\$329,354	22.7%	\$1,604,390
Devils Postpile NM	CA-19	152,342	\$22,617	\$650	\$23,267	-	\$0	\$2,743	11.8%	\$122,489
Devils Tower NM	WY	407,688	\$530,914	\$63,299	\$594,213	-	\$0	\$146,574	24.7%	\$243,499
Dinosaur NM	CO-2, UT-3	299,622	\$267,128	\$45,450	\$312,578	-	\$0	\$68,318	21.9%	\$151,755
Dry Tortugas NP	FL-20	78,751	\$13,394	-	\$13,394	-	\$0	\$4,939	36.9%	\$4,939
Edison NHS	NJ-8, 10	60,198	\$26,922	\$750	\$27,672	-	\$0	\$19	0.1%	\$19
Effigy Mounds NM	IA-2	77,780	\$28,349	\$3,100	\$31,449	-	\$0	\$7,404	23.5%	\$10,790
Eisenhower NHS	PA-19	76,356	\$79,482	\$5,800	\$85,282	-	\$0	\$37,061	43.5%	\$126,095
El Malpais NM	NM-2	115,733	\$430	\$1,920	\$2,350	-	\$0	\$0	0.0%	\$18,835
El Morro NM	NM-3	64,041	\$35,110	\$16,315	\$51,425	-	\$0	\$16,598	32.3%	\$37,377
Eleanor Roosevelt NHS	NY-22	75,804	\$64,429	-	\$64,429	-	\$0	\$28,466	44.2%	\$46,466
Everglades NP	FL-14, 20	940,482	\$1,241,167	\$63,640	\$1,304,807	-	\$0	\$625,644	48.0%	\$1,260,979
Fire Island National Seashore <sup>e</sup>	NY-1,2	779,241	\$13,762	-	\$13,762	-	\$0	\$19,762	143.6%	\$26,743
Flagstaff Areas	AZ-3,6	-	\$334,179	\$149,964	\$484,143	-	\$0	\$219,802	45.4%	-
-- Sunset Crater	-	-	-	-	-	-	-	-	-	-

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- Walnut Canyon NM	AZ-6	-	-	-	-	-	-	-	-	-
-- Wupatki NM	AZ-3	493,621	-	-	-	-	-	-	-	\$426,557
Florissant Fossil Beds NM	CO-5	63,944	\$42,393	\$9,825	\$52,218	-	\$0	-\$95	-0.2%	\$47,138
Fort Caroline National Memorial	FL-4	187,213	\$1,140	\$280	\$1,420	-	\$0	\$0	0.0%	\$132,000
Fort Clatsop National Memorial	OR-1	230,389	\$125,596	\$5,692	\$131,288	-	\$0	\$43,649	33.3%	\$58,439
Fort Davis NHS	TX-23	58,049	\$58,371	\$5,692	\$64,063	-	\$0	\$17,166	26.8%	\$22,542
Fort Frederica NM	GA-1	257,114	\$54,656	\$1,350	\$56,006	-	\$0	\$22,931	40.9%	\$22,913
Fort Laramie NHP	WY	47,641	\$54,233	\$31,707	\$85,940	-	\$0	\$40,346	47.0%	\$136,031
Fort Larned NHS	KS-1	37,172	\$10,734	\$1,571	\$12,305	-	\$0	\$0	0.0%	\$3,046
Fort Matanzas NM	FL-4	700,547	\$1,965	-	\$1,965	-	\$0	\$0	0.0%	\$13,810
Fort McHenry NM & Historic Shrine	MD-2	673,982	\$454,020	\$11,615	\$465,635	-	\$0	\$59,792	12.8%	\$225,775
Fort Necessity National Battlefield	PA-12	89,804	\$41,189	\$2,600	\$43,789	-	\$0	\$17,141	39.1%	\$64,449
Fort Pulaski NM	GA-1	361,126	\$216,841	\$5,150	\$221,991	-	\$0	\$80,978	36.5%	\$132,287
Fort Scott NHS	KS-2	40,448	\$32,830	\$1,950	\$34,780	-	\$0	\$6,815	19.6%	\$20,075
Fort Smith NHS	AR-3	78,832	\$41,358	\$2,450	\$43,808	-	\$0	\$12,955	29.6%	\$12,955
Fort Stanwix NM	NY-23	84,933	\$300	\$165	\$465	-	\$0	\$0	0.0%	\$6,136
Fort Sumter NM	NC-1	923,686	\$61,273	\$800	\$62,073	-	\$0	\$17,314	27.9%	\$57,394
Fort Union NM	NM-3	13,539	\$19,313	\$3,735	\$23,048	-	\$0	\$8,676	37.6%	\$30,779
Fort Vancouver NHS	WA-3	397,459	\$25,929	\$2,590	\$28,519	-	\$0	\$11,841	41.5%	\$13,519
Fort Washington Park	MD-4,5	553,538	\$68,041	\$2,300	\$70,341	-	\$0	\$17,326	24.6%	\$72,761

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Frederick Douglas Home	DC	34,368	\$349	-	\$349	-	\$0	\$9	2.7%	\$244,206
Fredericksburg/Spotsylvania NHS <sup>i</sup>	VA-1,7	455,866	\$204,389	\$6,640	\$211,029	-	\$0	\$105,697	50.1%	\$199,352
Friendship Hill NHS	PA-20	34,348	\$356	-	\$356	-	\$0	\$0	0.0%	\$816
Gateway National Recreation Area	NJ-6, NY 9, 13	8,955,609	\$2,536,219	\$880	\$2,537,099	\$4,236	\$352	\$386,676	15.3%	\$2,563,175
George Rogers Clark NHP	IN-8	129,950	\$7,453	-	\$7,453	-	\$0	\$0	0.0%	\$77,820
George Washington Birthplace NM	VA-1	136,081	\$33,636	\$2,800	\$36,436	-	\$0	\$11,590	31.8%	\$11,590
George Washington Carver NM	MO-7	44,769	\$780	\$550	\$1,330	-	\$0	\$0	0.0%	-
George Washington Mem Pkwy/Great Falls Park	VA-8,10	6,917,307	\$465,251	\$51,405	\$516,656	-	\$0	\$116,260	22.5%	\$283,595
Glacier Bay NP & Preserve	AK	292,604	\$1,152,196	-	\$1,152,196	-	\$0	\$25,963	2.3%	\$1,409,870
Glacier NP	MT	1,864,822	\$2,394,771	\$202,568	\$2,597,339	\$27,488	\$9,475	\$697,135	27.2%	\$2,073,106
Glen Canyon National Recreation Area	AZ-3, UT-3	2,127,265	\$2,356,272	\$87,901	\$2,444,173	\$110,768	\$50,076	\$737,326	32.2%	\$2,090,835
Golden Gate National Recreation Area	CA-6, 8, 12	13,806,766	\$1,492,082	-	\$1,492,082	-	\$0	\$283,292	19.0%	\$2,357,919
Golden Spike NHS	UT-1	45,950	\$43,411	\$18,606	\$62,017	-	\$682	\$20,224	33.7%	\$38,023
Grand Canyon NP	AZ-3	3,936,823	\$15,230,414	\$1,617,673	\$16,848,087	\$39,834	\$19,658	\$2,492,240	14.9%	\$8,680,168
Grand Portage NM	MI-8	70,073	\$30,299	\$700	\$30,999	-	\$0	\$13,719	44.3%	\$29,207
Grand Teton NP	WY	2,606,492	\$3,560,967	\$587,463	\$4,148,430	\$151,957	\$87,122	\$909,714	24.0%	\$2,624,024
Grant-Kohrs Ranch NHP	MT	19,696	\$150	\$300	\$450	-	\$0	\$0	0.0%	\$127,185
Great Basin NP	NV-2	87,057	\$248,699	\$30,787	\$279,486	\$1,364	\$1,342	\$108,912	39.5%	\$252,978

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Great Sand Dunes NM	CO-2	235,535	\$351,112	\$72,323	\$423,435	\$385	\$32	\$90,493	21.4%	\$570,941
Greenbelt Park	MD-5	16,339	\$59,247	\$600	\$59,847	-	\$0	\$25,392	42.4%	\$117,044
Guadalupe Mountains NP	TX-5	216,095	\$60,093	-	\$60,093	-	\$0	\$0	0.0%	\$60,901
Guilford Courthouse National Military Park	NC-6	757,267	\$910	-	\$910	-	\$0	\$0	0.0%	\$10,003
Gulf Islands National Seashore	FL-1, MS-5	4,572,364	\$1,343,974	\$19,033	\$1,363,007	-	\$2,487	\$624,773	46.0%	\$852,237
Haleakala NP	HI-2	1,501,592	\$2,321,643	\$23,480	\$2,345,123	\$10,481	\$21,245	\$370,653	16.7%	\$479,524
Hampton NHS <sup>i</sup>	MD-2,3	27,323	\$7,665	\$450	\$8,115	-	\$0	\$5,651	69.6%	\$9,548
Harpers Ferry NHP <sup>i</sup>	MD-6, WV-2	310,489	\$322,013	\$22,365	\$344,378	-	\$0	\$203,400	59.1%	\$314,133
Harry S Truman NHS	MI-5	45,628	\$62,831	\$4,400	\$67,231	-	\$0	\$29,956	44.6%	\$69,464
Hawaii Volcanoes NP	HI-2	1,196,808	\$3,061,030	\$34,730	\$3,095,760	-	\$0	\$444,988	14.4%	\$2,253,335
Herbert Hoover NHS	IA-1	188,195	\$11,341	\$2,380	\$13,721	-	\$0	\$0	0.0%	\$141,078
Home of FDR NHS	NY-22	130,076	\$304,482	\$1,400	\$305,882	-	\$1,452	\$51,702	17.4%	\$105,736
Homestead NM of America	NE-1	56,566	\$930	\$2,500	\$3,430	-	\$0	-\$192	-5.6%	\$26,999
Hopewell Culture NHP	OH-6, 7 PA-16	28,743	\$11,166	\$2,100	\$13,266	-	\$0	\$0	0.0%	\$36,150
Hopewell Furnace NHS	PA-6	61,053	\$30,204	\$2,650	\$32,854	-	\$0	\$10,018	30.5%	\$97,958
Hot Springs NP	AR-3	1,438,043	\$24,540	\$1,080	\$25,620	-	\$0	\$2,979	11.6%	\$228,712
Hubbell Trading Post NHS	AZ-6	193,453	\$580	\$1,200	\$1,780	-	\$0	\$0	0.0%	\$153,278
Ice Age National Scenic Trail	WI-9	-	\$580	\$200	\$780	-	\$0	\$0	0.0%	\$0
Illinois & Michigan Canal National Historic Canal	IL-3,11,13	-	\$60	\$200	\$260	-	\$0	\$0	0.0%	\$0
Independence NHP <sup>j</sup>	PA-1, 2, 3	2,895,334	\$33,805	\$400	\$34,205	-\$361	\$1,172	\$19,549	60.6%	\$21,542

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
Indiana Dunes National Lakeshore <sup>f</sup>	IN-1,3	1,834,435	\$174,591	\$2,600	\$177,191	-	\$0	\$142,124	80.2%	\$177,106
Isle Royale NP	MI-1	19,260	\$139,972	\$100	\$140,072	-	\$0	\$52,091	37.2%	\$264,022
Jefferson National Expansion Memorial <sup>g</sup>	MO-1,3	3,318,575	\$2,426,392	\$10,690	\$2,437,082	-	\$0	\$1,064,678	43.7%	\$1,545,369
Jewell Cave NP	SD	131,481	\$215,330	\$2,314	\$217,644	-	\$0	\$57,088	26.2%	\$96,438
John F Kennedy NHS	MA-4	9,699	\$9,355	-	\$9,355	-	\$0	\$3,838	41.0%	\$7,338
John Muir NHS	CA-7	27,321	\$19,645	-	\$19,645	-	\$0	\$7,275	37.0%	\$46,786
Johnstown Flood National Memorial	PA-12	126,448	\$38,800	\$2,250	\$41,050	-	\$0	\$7,599	18.5%	\$49,565
Joshua Tree NP	CA-40,44	1,174,142	\$1,203,303	\$399,485	\$1,602,788	-	\$0	\$371,753	23.2%	\$1,293,785
Kaloko-Honokohau NHS	HI-2	65,661	\$25	-	\$25	-	\$0	\$0	0.0%	\$80,476
Katmai NP & Preserve <sup>i</sup>	AK	67,037	\$113,180	-	\$113,180	-	\$0	\$60,536	53.5%	\$96,552
Kenai Fjords NP	AK	253,326	\$136,686	\$7,545	\$144,231	-	\$0	\$58,034	40.2%	\$285,951
Kings Canyon NP	CA-19, 20	537,406	-	\$755	\$755	-	\$0	\$0	0.0%	\$132,522
Kings Mountain NMP	SC-5	265,673	\$350	-	\$350	-	\$0	\$0	0.0%	-
Klondike Gold Rush NHP <sup>i</sup>	AK	67,025	\$9,579	-	\$9,579	-	\$0	\$5,726	59.8%	\$25,320
Klondike Gold Rush NHP (Seattle)	WA-7	754,607	\$1,070	\$2,100	\$3,170	-	\$0	\$0	0.0%	-
Lake Mead National Recreation	AZ-3	7,627,906	\$3,585,934	\$95,918	\$3,681,852	\$16,968	\$5,903	\$1,092,093	29.8%	\$1,088,954
Lake Meredith National Recreation	TX-13	1,040,794	\$73,777	-	\$73,777	\$1,906	\$159	\$36,033	49.1%	\$104,892
Lake Roosevelt National	WA-4,5	1,436,306	\$373,786	-	\$373,786	-	\$0	\$80,551	21.6%	\$247,659
Lassen Volcanic NP	CA-2,3	387,480	\$765,508	\$89,385	\$854,893	-	\$603	\$194,970	22.9%	\$377,590
Lava Beds NM	CA-2	114,468	\$74,913	\$6,255	\$81,168	-	\$0	\$37,726	46.5%	\$89,381

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
Lincoln Boyhood National Memorial	IN-9	131,941	\$30,824	\$2,450	\$33,274	-	\$0	\$5,797	17.4%	\$45,972
Little Bighorn Battlefield NM	MT-1	418,755	\$484,573	\$82,430	\$567,003	-	\$0	\$103,380	18.2%	\$202,911
Longfellow NHS	MA-8	20,319	\$5,661	\$0	\$5,661	-	\$0	\$1,350	23.8%	\$3,331
Lowell NHP	MA-5	731,277	\$1,100	\$1,475	\$2,575	-	\$0	\$0	0.0%	\$323,292
Mammoth Cave NP	KY-2	1,898,817	\$1,946,584	\$3,150	\$1,949,734	-	-\$620	\$463,784	23.8%	\$814,913
Manassas Natinal Battlefield Park	VA-10	790,086	\$186,409	\$18,800	\$205,209	-	\$0	\$74,752	36.4%	\$120,343
Manhattan Sites Headquarters	NY-12	25,455	\$14,195	-	\$14,195	-	\$0	\$0	0.0%	\$124,018
Martin Van Buren NHS	NY-22	17,292	\$5,364	\$50	\$5,414	-	\$0	\$0	0.0%	-\$6,858
Mesa Verde NP	CO-2	411,399	\$626,936	\$151,560	\$778,496	-	\$0	\$170,591	21.9%	\$740,990
Minute Man NHP	MA-5	1,166,576	\$22,797	\$400	\$23,197	-	\$0	\$7,055	30.4%	\$31,336
Mississippi National River & Recreation Area	MN-3,4,5,6	-	\$480	\$250	\$730	-	\$0	\$1	0.1%	\$1
Mojave National Preserve	CA-40	478,978	\$37,401	\$2,375	\$39,776	-	\$0	\$4,200	10.6%	\$15,427
Montezuma Castle	AZ-3	643,847	\$696,162	\$137,123	\$833,285	-	\$0	\$297,705	35.7%	\$379,986
Moores Creek National Battlefield	NC-7	86,414	\$100	-	\$100	-	\$0	\$0	0.0%	\$2
Morristown NHP	NJ-11	384,303	\$127,366	\$9,000	\$136,366	-	\$0	-\$3,171	-2.3%	\$84,416
Mount Rainier NP	WA-3,8	1,267,044	\$2,101,350	\$242,529	\$2,343,879	\$45,045	\$7,099	\$678,782	29.3%	\$1,705,909
Muir Woods NM	CA-6	702,515	\$1,441,610	-	\$1,441,610	\$56,057	\$7,319	\$5,087	0.9%	\$229,126
New Bedford Whaling NHP	MA-4	336,714	\$100	-\$150	-\$50	-	\$0	\$0	0.0%	\$145,750
New Orleans Jazz NHP	LA-2	51,485	\$150	\$150	\$300	-	\$0	\$0	0.0%	-
New River Gorge National River	WV-3	1,181,828	\$170	-	\$170	-	\$0	\$0	0.0%	\$101,769

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
Ninety Six NHS	SC-3	28,122	\$150	-	\$150	-	\$0	\$0	0.0%	\$75,030
North Cascades NP	WA-4	19,352	\$187,303	\$6,000	\$193,303	-	\$804	\$25,719	13.7%	\$286,676
Obed Wild & Scenic River	TN-3,4	231,884	\$2,592	-	\$2,592	-	\$0	\$0	0.0%	\$1,437
Olympic NP	WA-6	3,654,022	\$1,744,860	\$155,956	\$1,900,816	-\$23,701	\$15,101	\$475,815	25.8%	\$1,498,329
Oregon Caves NM	OR-2	84,152	\$247,672	\$10,000	\$257,672	-	\$0	\$2,390	0.9%	\$208,437
Organ Pipe Cactus NM	AZ-1	295,080	\$145,381	\$14,471	\$159,852	-	\$0	\$54,100	33.8%	\$173,666
Ozark National Scenic River	MO-8	1,363,976	\$182,762	-	\$182,762	-	\$0	\$59,138	32.4%	\$353,110
Padre Island NS	TX-27	534,484	\$476,638	\$11,800	\$488,438	-	\$0	\$148,356	30.4%	\$165,255
Pea Ridge NMP	AR-3	84,486	\$45,313	\$2,250	\$47,563	-	\$0	\$19,966	42.0%	\$78,873
Pecos NM	NM-3	36,651	\$53,099	\$10,725	\$63,824	-	\$0	\$1,218	1.9%	\$101,218
Perry's Victory & International Peace Memorial	OH-5	204,161	\$230,073	-	\$230,073	-	\$0	\$52,129	22.7%	\$408,964
Petersburg National Battlefield <sup>i</sup>	VA-3,4	176,311	\$64,007	\$3,900	\$67,907	-	\$0	\$43,066	63.4%	\$59,548
Petrified Forest NP	AZ-6	575,650	\$798,973	\$174,177	\$973,150	\$19,850	\$4,331	\$364,931	38.0%	\$525,151
Petroglyph NM	NM-1	60,517	\$1,580	\$9,668	\$11,248	-	\$0	\$0	0.0%	\$96,489
Pictured Rocks National Lakeshore	MI-1	428,390	\$82,606	\$350	\$82,956	-	\$0	\$16,337	19.7%	\$75,107
Pinnacles NM	CA-17	165,011	\$101,791	\$26,950	\$128,741	-	\$0	\$40,551	31.5%	\$79,648
Pipe Spring NM	AZ-3	54,793	\$20,535	\$20,326	\$40,861	-	\$0	\$9,203	22.5%	\$307,321
Pipestone NM	MN-3	84,884	\$36,505	\$10,970	\$47,475	-	\$0	\$13,597	28.6%	\$32,554
Point Reyes NS	CA-6	2,254,465	\$136,325	-	\$136,325	-	-\$76	\$46,878	34.3%	\$148,589
Prince William Forest Park	VA-1	248,420	\$126,153	\$16,100	\$142,253	-	\$620	\$47,587	33.9%	\$718,374

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
Pu'uhonua O Honaunau NHP	HI-2	375,270	\$301,501	\$8,580	\$310,081	-	\$0	\$88,595	28.6%	\$110,548
Puukohola Heiau NHS	HI-2	60,930	-\$3,003	-	-\$3,003	-	\$0	\$0	0.0%	\$222,972
Richmond National Battlefield	VA-3,7	108,787	\$400	-	\$400	-	\$0	\$0	0.0%	\$146,886
Rock Creek Park	DC	2,099,504	\$40,195	-	\$40,195	-	\$0	\$15,556	38.7%	\$117,207
Rocky Mountain NP	CO-2,3,4	3,005,524	\$4,069,786	\$808,538	\$4,878,324	-	\$5,719	\$832,192	17.2%	\$3,834,888
Sagamore Hill NHS	VA-1	43,238	\$100,644	\$1,550	\$102,194	-	\$0	\$34,529	33.8%	\$59,863
Saguaro NP <sup>i</sup>	AZ-5	642,457	\$154,779	\$54,111	\$208,890	-	\$0	\$106,897	51.2%	\$324,484
Saint Croix National Scenic River	MN-6,8 WI-3,7	279,820	\$930	\$900	\$1,830	-	\$0	\$0	0.0%	\$19,331
Saint-Gaudens NHS	NH-2	41,320	\$55,138	\$1,940	\$57,078	-	\$0	\$25,602	44.9%	\$90,113
Salem Maritime NHS	MA-6	764,274	\$550	\$250	\$800	-	\$0	\$0	0.0%	\$24,835
San Antonio Missions NHP	TX-28	1,475,310	\$810	\$400	\$1,210	-	\$0	\$0	0.0%	\$226,876
San Juan NHS	PR	1,282,618	\$994,410	-	\$994,410	\$15,526	\$1,292	\$243,479	24.6%	\$645,122
Santa Monica Mountains National Recreation Area	CA-23,24,29	468,977	\$693	\$276	\$969	-	\$0	\$0	0.0%	-\$7,979
Saratoga NHP <sup>i</sup>	NY-22	148,490	\$24,385	\$1,650	\$26,035	-	\$0	\$14,146	54.3%	\$14,358
Scotts Bluff NM	NE-3	113,885	\$58,142	\$16,500	\$74,642	-	\$0	\$35,713	47.9%	\$35,713
Sequoia NP & Kings Canyon NP	CA-19,20	881,106	\$2,492,458	\$317,230	\$2,809,688	-	\$0	\$666,877	23.7%	\$2,214,764
Shenandoah NP	VA-5,6,7,10	1,511,016	\$3,561,450	\$218,678	\$3,780,128	\$18,916	\$18,901	\$1,074,266	28.9%	\$3,537,234
Shiloh National Military Park	TN-4	400,272	\$101,777	\$2,700	\$104,477	-	\$0	\$33,884	32.4%	\$39,709
Sitka NHP	AK	292,026	\$24,551	-	\$24,551	-	\$0	\$5,795	23.6%	\$21,957
Sleeping Bear Dunes National Lakeshore	MI-1	1,190,748	\$1,010,828	\$6,850	\$1,017,678	-	\$0	\$357,469	35.1%	\$894,096

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
Southeast Utah Group	UT-1,3 CO-2	-	\$1,692,193	\$641,125	\$2,333,218	\$44,267	\$3,683	\$547,236	23.6%	-
-- Arches	UT-3	761,861	-	-	-	-	-	-	-	\$1,272,855
-- Canyonlands	UT-1,3	366,861	-	-	-	-	-	-	-	\$108,686
-- Hovenweep	CO-2 UT-3	32,817	-	-	-	-	-	-	-	\$10,996
-- Natural Bridges	UT-3	97,999	-	-	-	-	-	-	-	\$303,848
Springfield Armory NHS	MA-2	37,337	\$290	\$500	\$790	-	\$0	\$0	0.0%	-
Steamtown NHS	PA-10	128,189	\$1,330	\$2,350	\$3,680	-	\$0	\$0	0.0%	\$2,259
Theodore Roosevelt NP	ND	471,210	\$296,201	\$59,914	\$356,115	-	\$0	\$71,764	20.2%	\$221,940
Timpanogos Cave NM	UT-3	116,829	\$368,874	\$3,515	\$372,389	-	\$0	\$120,844	32.5%	\$289,176
Tonto NM	AZ-6	58,675	\$42,258	\$9,475	\$51,733	\$2,571	\$214	-\$717	-1.0%	\$43,100
Tumacacori NM	AZ-2	47,553	\$48,922	\$2,840	\$51,762	-	\$0	\$22,111	42.7%	\$53,541
Tuzigoot NM	AZ-3	111,190	\$95,693	\$6,024	\$101,717	-	\$0	\$0	0.0%	-
Valley Forge NHP	PA-7, 13	1,190,893	\$83,538	\$4,550	\$88,088	-	\$0	\$41,708	47.4%	\$56,912
Vanderbilt Mansion NHS	NY-22	389,004	\$263,997	\$550	\$264,547	-	\$0	\$103,633	39.2%	\$114,844
Vicksburg National Military Park	MS-2	1,067,130	\$322,900	\$11,025	\$333,925	\$2,500	\$208	\$122,249	36.7%	\$172,916
Virgin Islands NP	VI	672,387	\$721,706	-	\$721,706	-	\$0	\$249,022	34.5%	\$296,853
Voyageurs NP	MN-8	233,825	\$1,321	-	\$1,321	-	\$0	\$0	0.0%	\$10,132
Whiskeytown-Shasta-Trinity National Recreation Area	CA-2	704,747	\$266,154	\$8,400	\$274,554	-	\$1,363	\$90,142	33.3%	\$189,818
White Sands NM	NM-2	509,480	\$505,830	\$48,291	\$554,121	-	\$0	\$96,934	17.5%	\$735,256
Whitman Mission NHS	WA-5	62,433	\$25,553	\$1,400	\$26,953	-	\$0	\$9,737	36.1%	\$14,778

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
William Howard Taft NHS	OH-2	12,248	\$1,260	\$1,400	\$2,660	-	\$0	\$0	0.0%	\$22,597
Wilson's Creek National Battlefield	MO-7	197,650	\$54,417	\$2,435	\$56,852	-\$6,730	-\$560	\$17,130	29.2%	\$10,400
Wind Cave NP	SD	696,402	\$421,194	\$7,100	\$428,294	-	\$0	\$92,430	21.6%	\$330,992
Women's Rights NHP	NY-27	21,034	\$27,774	\$1,850	\$29,624	-	\$0	\$9,054	30.6%	\$9,054
Wright Brothers NM	NC-3	444,435	\$373,368	\$5,900	\$379,268	-	\$0	\$125,372	33.1%	\$237,104
Yellowstone NP	ID-2, MT-1, WY	2,969,868	\$6,384,240	\$5,080	\$6,389,320	-	\$0	\$1,594,421	25.0%	\$3,362,049
Yosemite NP	CA-4, 19	3,305,631	\$12,806,524	\$1,704,276	\$14,510,800	\$16,703	\$5,934	\$2,081,520	14.4%	\$4,309,048
Zion NP	UT-1	2,510,627	\$2,632,047	\$1,842,468	\$4,474,515	\$45,421	\$45,219	\$992,401	23.2%	\$3,077,489
Golden Eagle Hologram	-	-	\$214,758	-	\$214,758	-	-	-	-	-
Central Administrative Offices	-	5,270,840	-\$589,690	\$2,473,215	\$1,883,525	-	-	-	-	\$1,905,840
<b>Subtotal Fee Demo</b>	-	<b>216,474,064</b>	<b>\$125,688,269</b>	<b>\$15,301,901</b>	<b>\$140,990,170</b>	<b>\$1,051,759</b>	<b>\$388,106</b>	<b>\$31,819,764</b>	<b>22.8%</b>	<b>\$97,262,315</b>
<b>Sub Total Non Demo</b>	-	<b>47,251,218</b>	<b>-\$400</b>	<b>\$8,030</b>	<b>\$7,630</b>	-	-	-	-	<b>\$4,609,853</b>
<b>Transportation Fees</b>	-	-	-	-	-	-	-	-	-	-
-- Bryce	UT-3	-	-	-	\$592,520	-	-	-	-	-
-- Zion	UT-1	-	-	-	\$1,427,879	-	-	-	-	-
-- Rocky Mountain	CO-2,3,4	-	-	-	\$1,318,884	-	-	-	-	-
-- LBJ	TX-21	-	-	-	\$135,439	-	-	-	-	-
-- Grand Canyon	AZ-3	-	-	-	\$1,509,954	-	-	-	-	-
<b>Sub Total Transportation</b>	-	-	-	-	<b>\$4,984,676</b>	-	-	-	-	-
<b>Sub Total Deed Restricted</b>	-	<b>9,601,913</b>	-	-	<b>\$1,400,751</b>	-	-	-	-	<b>\$1,626,469</b>

**Appendix A. FY 2002 Summary Data for the National Park Service**

National Park Service Fee Demonstration Project	Congressional Districts	Number of Recreation Visits	Fee Demo Revenue <sup>a</sup>	National Parks Pass	Total Revenue	Cost of Fee Collection <sup>b</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
						FY 2002 Capital	Annualized Capital Cost <sup>c</sup>	Operations	Percent	
<b>Total <sup>h</sup></b>	-	273,327,195	\$125,687,869	\$15,309,931	\$147,383,227	\$1,051,759	\$388,106	\$31,819,764	21.9%	\$103,498,637

Note: Negative balances reflect prior year accounting adjustments.

<sup>a</sup>Golden Eagle Revenue is included in the total Fee Demo revenue column. Across all units of the National Park Service, this revenue totaled \$214,758 in FY 2002.

<sup>b</sup>In some instances, cost of collection appears greater than total obligations. This reflects the use of non-Fee Demo funds to pay for collection costs.

<sup>c</sup>Annualized capital costs represent the sum of the annualized capital costs incurred in each of the years over the FY 1998-2000 period. Costs in each year were amortized over a 20-year period using interest rates associated with the yield on 20-year Treasury securities for that year. The source of the interest rates was: <http://www.federalreserve.gov/Releases/H15/data/a/tcm20y.txt>. Cost of collection compares the Fee Demo revenue for each site with the sum of the annual operating expense and annualized capital costs.

<sup>d</sup>This column reflects the total obligation of Fee Demo Program revenue during FY 2002 as reported by the National Park Service Budget Office.

<sup>e</sup>Fire Island– Expenses of \$19,762 were inadvertently charged to the cost of collection accounts which creates an incorrect 143% Cost of Collection. These charges are actually a cost recovery project at Watch Hill Marina.

<sup>f</sup>Indiana Dunes– The actual percentage of costs of collection expenditures should be 24.78 percent. Three of the four accounts that were used to capture expenditures for this site include cost recovery project expenditures in the amount of \$98,218. These expenditures should not have been charged to cost of collection.

<sup>g</sup>Jefferson NEM actually had a 20.51 percent cost of collection ratio, which is less than half of what was reported. \$564,880 are expenditures related to cost recovery projects which should not have been charged to cost of collection.

<sup>h</sup>The total obligations of \$103,498,636 do not include \$591,312 of liquidated undelivered orders.

<sup>i</sup>NPS Policy set the cost of collection limit at 50%. These parks exceeded that limit. NPS is working with those parks to reduce collection costs.

<sup>j</sup>Due to operational costs, this site has been removed from the Fee Demo Program.

**Appendix B. FY 2002 Summary Data for U.S. Fish and Wildlife Service**

U.S. Fish and Wildlife Service Fee Demonstration Project	Congressional Districts	Number of Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Annual Operations	Percent <sup>c</sup>	
Anahauc NWR	TX-9	71,016	\$9,815	\$0	\$3,615	\$2,660	62.4%	\$14,456
Aransas NWR	TX-14	60,000	\$139,621	\$5,000	\$1,362	\$12,000	9.3%	\$126,251
Arthur R. Marshall Loxahatchee NWR	FL-16, 19	284,220	\$80,571	\$0	\$1,353	\$29,056	36.8%	\$107,697
Back Bay NWR	VA-02	110,336	\$29,921	\$0	\$23	\$21,706	70.9%	\$33,588
Balcones Canyonlands NWR	TX-10, 21	5,288	\$5,495	\$0	\$63	\$0	1.1%	\$5,990
Bayou Cocodrie NWR	LA-05	6,225	\$2,599	\$0	\$0	\$100	3.8%	\$2,492
Big Branch Marsh NWR	LA-01	16,070	\$2,441	\$0	\$0	\$1,479	59.1%	\$1,479
Big Oaks NWR	IN-09	21,000	\$18,614	\$0	\$0	\$2,000	10.5%	\$14,800
Black Bayou Lake NWR	LA-05	23,498	\$7,349	\$0	\$0	\$100	1.3%	\$3,181
Blackwater NWR	MD-01	460,920	\$19,260	\$0	\$0	\$5,488	27.8%	\$46,396
Bombay Hook NWR	DE-01	69,000	\$31,110	\$0	\$3,039	\$100	9.8%	\$23,000
Bosque del Apache NWR	NM-02	139,804	\$39,605	\$0	\$148	\$565	1.8%	\$42,003
Buenos Aires NWR	AZ-02	31,246	\$3,091	\$600	\$54	\$0	1.7%	\$15,652
Cache River NWR	AR-01, 04	163,473	\$14,469	\$2,900	\$241	\$2,900	21.2%	\$17,628
- Bald Knob NWR	AR-02	28,800						
Cat Island NWR	LA-06	4,000	New to Fee Demo Program no information to report.					
Chincoteague NWR	MD-1 VA-1	1,553,959	\$496,445	\$1,780	\$1,013	\$140,666	27.8%	\$242,392
Cibola NWR	CA-44,52 AZ-03	115,700	\$6,553	\$0	\$44	\$1,386	21.3%	\$9,556

**Appendix B. FY 2002 Summary Data for U.S. Fish and Wildlife Service**

U.S. Fish and Wildlife Service Fee Demonstration Project	Congressional Districts	Number of Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Annual Operations	Percent <sup>c</sup>	
Columbia NWR	WA-04	80,970	\$2,344	\$0	\$747	\$594	55.8%	\$594
Crab Orchard NWR	IL-12	954,019	\$279,094	\$0	\$222	\$22,091	7.8%	\$173,374
Deep Fork NWR	OK-02	42,425	\$2,061	\$0	\$0	\$200	9.5%	\$6,554
Deer Flat NWR	ID-1 OR-2	89,060	\$956	\$0	\$34	\$250	29.0%	\$2,721
Desert NWR Complex	NV-01	1,911	New to Fee Demo Program no information to report.					
DeSoto NWR	IA-4 NE-1	246,145	\$57,051	\$0	\$0	\$1,000	1.7%	\$42,095
Dungeness NWR	WA-06	95,402	\$56,362	\$0	\$298	\$9,437	16.9%	\$43,905
Eastern Neck NWR	MD-01	69,000	\$8,951	\$0	\$0	\$2,260	24.6%	\$5,913
Eastern Shore of Virginia NWR	VA-01	New to Fee Demo Program in FY 2002, nothing to report.						
Edwin B. Forsythe NWR	NJ-02,03	257,000	\$24,104	\$0	\$44	\$3,794	15.5%	\$6,678
Eufaula NWR	AL-2, 3, GA-2	371,221	\$8,106	\$0	\$27	\$1,328	16.3%	\$7,705
Felsenthal NWR	AR-04	331,163	\$22,109	\$0	\$0	\$5,000	22.1%	\$10,275
Fort Niobrara NWR	NE-03	142,755	\$16,958	\$425	\$1,932	\$800	15.7%	\$14,739
Gavin's Point National Fish Hatchery	SD-01	26,755	\$4,588	\$0	\$515	\$9	11.1%	\$5,642
Great Bay NWR	NH-01	74,500	\$562	\$0	\$0	\$100	17.4%	\$100
Great Dismal Swamp NWR	NC-1, 3 VA-4	75,382	\$6,366	\$0	\$85	\$5,700	88.7%	\$179
Great Swamp NWR	NJ-11	340,000	\$4,636	\$0	\$0	\$1,100	23.2%	\$6,301

**Appendix B. FY 2002 Summary Data for U.S. Fish and Wildlife Service**

U.S. Fish and Wildlife Service Fee Demonstration Project	Congressional Districts	Number of Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Annual Operations	Percent <sup>c</sup>	
Hatchie NWR	TN-08	23,000	\$4,439	\$0	\$0	\$1,328	29.2%	\$7,705
Hobe Sound NWR	FL-16	100,000	\$27,698	\$0	\$0	\$12,354	43.5%	\$39,993
Holla Bend NWR	AR-2, 3	21,927	\$11,204	\$706	\$103	\$0	0.9%	\$16,369
Horicon NWR, WI	WI-6, 9	373,421	\$410	New to Fee Demo Program, information incomplete.				
Humboldt Bay NWR	CA-01	20,528	\$3,903	\$0	\$0	\$2,000	50.0%	\$6,000
Iroquois NWR	NY-27, 29	31,526	\$1,571	\$0	\$0	\$115	7.1%	\$5,745
J.N. "Ding" Darling NWR	FL-14	622,722	\$245,052	\$65,139	\$7,863	\$54,784	24.9%	\$207,713
Kenai NWR	AK-01	533,000	\$31,040	\$0	\$180	\$3,881	12.8%	\$26,018
Kilauea Point NWR	HI-02	571,000	\$441,578	\$2,600	\$385	\$29,000	6.5%	\$165,600
Klamath Basin Complex	CA-02	384,624	\$38,853	\$0	\$85	\$10,000	25.3%	\$51,245
Kodiak NWR	AK-01	25,362	\$13,083	\$0	\$0	\$4,862	36.3%	\$20,381
Laguna Atascosa NWR	TX-27	182,685	\$21,680	\$0	\$741	\$3,000	16.8%	\$42,540
Lake Ophelia NWR Complex	LA-05	14,425	\$18,293	\$639	\$140	\$1,239	7.4%	\$13,131
Lake Woodruff NWR	FL-03	3,600	\$2,946	\$0	\$42	\$900	31.2%	\$4,487
Little River NWR	OK-2, 3	5,460	\$843	\$0	\$0	\$57	6.6%	\$864
Lower Rio Grande Valley NWR	TX-15,27,28	60,000	\$1,878	\$0	\$0	\$195	10.1%	\$1,195
Lower Suwannee NWR	FL-2, 5	151,000	\$2,305	\$0	\$0	\$600	25.4%	\$600
Mason Neck NWR	VA-08	25,423	\$5,668	\$0	\$0	\$200	3.4%	\$2,066
Mattamuskeet NWR	NC-03	66,500	\$3,722	\$0	\$379	\$500	23.0%	\$5,667
McFaddin NWR	TX-09	94,585	\$9,179	\$0	\$0	\$400	4.3%	\$7,726

**Appendix B. FY 2002 Summary Data for U.S. Fish and Wildlife Service**

U.S. Fish and Wildlife Service Fee Demonstration Project	Congressional Districts	Number of Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Annual Operations	Percent <sup>c</sup>	
Merritt Island NWR	FL-7, 15	495,962	\$1,741	\$0	\$0	\$4,436	248.7%	\$1,784
Mid-Columbia NWR	OR-2 WA-4	825	\$13,260	\$0	\$193	\$3,100	24.2%	\$13,591
Midway Atoll NWR	-	3,858	\$59	\$0	\$0	\$0	0.0%	\$0
Mingo NWR	MO-4,7,8	81,720	\$10,159	\$0	\$0	\$4,000	38.4%	\$3,052
Minnesota Valley NWR	MN-1,2,3,4	233,290	\$883	\$0	\$0	\$100	11.1%	\$100
No. Mississippi NWR Complex	MS-1, 2	21,411	\$51,505	\$0	\$1,793	\$10,558	23.4%	\$7,948
Modoc NWR	CA-02	54,398	\$708	\$15	\$18	\$65	11.5%	\$7,316
National Bison Range	MT-01	200,000	\$47,206	\$782	\$822	\$6,140	14.4%	\$47,882
National Elk Refuge	WY-01	854,535	\$14,641	\$0	\$0	\$1,047	7.0%	\$8,732
Nisqually NWR	WA-3, 9	140990	\$42,563	\$0	\$0	\$3,508	8.0%	\$72,626
Noxubee NWR	MS-03	158,400	\$19,723	\$0	\$237	\$7,500	38.3%	\$19,188
Okefenokee NWR	FL-2 GA-1, 8	319,019	\$87,152	\$0	\$3,075	\$19,653	25.4%	\$77,539
Ottawa NWR	OH-09	126,669	\$3,015	\$0	\$34	\$1,000	33.5%	\$4,624
Parker River NWR	MA-06	261,170	\$150,798	\$3,000	\$250	\$52,662	34.2%	\$138,999
Pee Dee NWR	NC-08	35,000	\$6,156	\$0	\$0	\$500	7.9%	\$10,000
Piedmont NWR	GA-10	9,603	\$43,375	\$0	\$1,542	\$7,000	19.2%	\$42,261
- Bond Swamp NWR	GA-08	519	\$2,263					
Pocosin Lakes NWR	NC-03	35,000	\$2,896	\$0	\$0	\$1,728	58.2%	\$1,758
Prime Hook NWR	DE-01	79,000	\$15,114	\$0	\$526	\$11,315	76.4%	\$10,791

**Appendix B. FY 2002 Summary Data for U.S. Fish and Wildlife Service**

U.S. Fish and Wildlife Service Fee Demonstration Project	Congressional Districts	Number of Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Annual Operations	Percent <sup>c</sup>	
Rachel Carson NWR	ME-01	265,079	\$3,567	\$0	\$0	\$500	13.7%	\$2,800
Reelfoot NWR Complex	KY-1 TN-8	135,460	\$3,574	\$0	\$36	\$300	9.2%	\$1,779
Ridgefield NWR	WA-03	250,703	\$12,136	\$0	\$0	\$11,751	94.5%	\$11,751
Sachuest Point NWR	RI-01	130,971	\$1,865	\$3,966	\$330	\$435	40.0%	\$3,966
Sacramento NWR	CA-03	67,619	\$12,371	\$0	\$3,964	\$3,728	60.7%	\$4,227
San Andres NWR	NM-02	2,148	\$1,873	\$0	\$0	\$35	1.8%	\$1,919
San Bernard NWR	TX-14	32,580	\$5,518	\$0	\$0	\$1,000	17.7%	\$7,908
- Brazoria NWR	TX-14	38,700						
Saint Catherine Creek NWR	MS-04	28,235	\$17,423	\$0	\$0	\$4,500	25.2%	\$16,832
Saint Marks NWR	FL-02	194,743	\$68,744	\$3,086	\$586	\$16,000	23.5%	\$82,289
Saint Vincent NWR	FL-02	134	\$457	\$0	\$0	\$350	74.8%	\$2,827
Santa Ana NWR	TX-15	113,548	\$2,008	\$14,000	\$1,671	\$0	81.2%	\$2,098
Seedskadee NWR	WY-01	6,000	\$3,483	\$0	\$20	\$188	5.8%	\$2,942
Sequoyah NWR	OK-02	105,436	\$2,841	\$0	\$0	\$235	8.1%	\$235
Shiawassee NWR	MI-05	59,514	\$12,311	\$0	\$155	\$1,000	9.2%	\$12,600
Sully's Hill National Game Preserve	ND-01	29,188	\$4,079	\$0	\$101	\$627	17.4%	\$108
Supawna Meadows NWR	NJ-02	6,352	\$1,323	\$200	\$17	\$0	1.2%	\$232
Target Rock NWR, (Long Island Complex)	NY-05	142,045	\$17,364	\$100	\$8	\$3,193	18.0%	\$9,717

**Appendix B. FY 2002 Summary Data for U.S. Fish and Wildlife Service**

U.S. Fish and Wildlife Service Fee Demonstration Project	Congressional Districts	Number of Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Total Obligations of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Annual Operations	Percent <sup>c</sup>	
- Elizabeth A. Morton, NWR	NY-01							
Tennessee NWR	TN-7, 8	340,000	\$14,634	\$0	\$0	\$5,012	33.4%	\$10,459
Tensas River NWR	LA-05	95,325	\$14,597	\$0	\$0	\$20,098	134.3%	\$71,007
Trinity River NWR	TX-02	7,450	\$0	\$0	\$0	\$0	-	\$0
Turnbull NWR	WA-05	23,978	\$6,651	\$0	\$0	\$1,250	18.3%	\$2,853
Union Slough NWR	IA-2, 5	19,050	\$0	\$0	\$0	\$0	-	\$0
Upper Mississippi River Wildlife and Fish Refuge Savanna District	IL-12	890,000	\$8,688	\$0	\$0	\$2,136	24.0%	\$9,217
Wallkill River NWR	NJ-5,NY-20	29,503	\$2,360	\$0	\$0	\$263	10.9%	\$263
Washita NWR	OK-06	46,813	\$1,202	\$0	\$0	\$54	4.4%	\$754
White River NWR	AR-1, 4	150,000	\$61,913	\$0	\$0	\$15,000	23.6%	\$54,728
Willapa NWR	WA-03	350	\$537	\$125	\$18	\$5,200	948.8%	\$550
Yazoo NWR	MS-02	97,245	\$75,346	\$0	\$677	\$32,113	42.5%	\$91,893
<b>Region 2 (20% Total)</b>	-	-	\$43,015	\$0	-	\$0	0.0%	\$107,250
<b>Region 4 (20% Total)</b>	-	-	\$199,913	\$0	-	\$0	0.0%	\$285,014
<b>Region (20% Total)</b>	-	-	\$157,560	\$0	-	\$0	0.0%	\$229,275
<b>Total</b>	-	<b>16,092,589</b>	<b>\$3,557,123</b>	<b>\$105,619</b>	<b>\$45,223</b>	<b>\$640,627</b>	<b>18.8%</b>	<b>\$3,154,065</b>

<sup>a</sup>In some instances, cost of collection appears greater than total obligations. This reflects the use of non-Fee Demo funds pay for collection costs.

<sup>b</sup>Annualized capital costs represent the sum of the annualized capital costs incurred in each of the years over the FY 1998-2000 period. Costs in each year were amortized over a 20-year period using interest rates associated with the yield on 20-year Treasury securities for that year. The source of the interest rates was: <http://www.federalreserve.gov/Releases/H15/data/a/tcm20y.txt>.

<sup>c</sup> Cost of collection compares the Fee Demo revenue for each site with the sum of the annual operating expense and annualized capital costs.

<sup>d</sup> This column reflects the total obligation of Fee Demo Program revenue during FY 2002 as reported by the U.S. Fish and Wildlife Service field offices, regardless of the year collected. These numbers may vary from those reported to the U.S. Treasury Department because of incomplete estimates by field staff or because some sites reported deposits that did not get credited in time for the U.S. Treasury budget reports.

Appendix C: FY 2002 Summary Data for the Bureau of Land Management								
Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>ALASKA:</b>								
Dalton	AK-1	8,000	\$25,749	\$0	\$0	\$9,577	38.1%	\$34,577
Campbell	AK-1	25,000	\$68,540	\$0	\$0	\$6,000	9.0%	\$112,026
White Mountains	AK-1	52,234	\$17,501	\$0	\$0	\$5,000	29.3%	\$24,332
Taylor Highway	AK-1	156,781	\$14,168	\$1,000	\$120	\$3,466	26.0%	\$13,819
Glennallen	AK-1	232,229	\$34,313	\$0	\$0	\$16,296	48.7%	\$1,425
<b>ALASKA SUBTOTAL:</b>	<b>-</b>	<b>474,244</b>	<b>\$160,272</b>	<b>\$1,000</b>	<b>\$120</b>	<b>\$40,339</b>	<b>25.9%</b>	<b>\$186,179</b>
<b>ARIZONA:</b>								
Paria Canyon-Coyote Buttes	AZ-3	13,097	\$119,893	\$551	\$1,319	\$25,946	23.3%	\$92,612
Hot Well Dunes	AZ-5	16,650	\$12,847	\$0	\$270	\$3,000	26.1%	\$19,715
Aravaipa Canyon Special Management Recreation Area	AZ-5	14,500	\$42,164	\$0	\$277	\$14,000	34.7%	\$21,757
Gila Box Riparian National Conservation Area	AZ-5	7,700	\$1,037	\$3,000	\$259	\$790	103.7%	\$0
Kingman Field Office	AZ-3	4,030	\$16,056	\$0	\$0	\$1,675	10.7%	\$1,765
Lake Havasu Recreation Areas	AZ-3	2,915,954	\$309,804	\$25,266	\$2,802	\$6,550	3.1%	\$216,585
Virgin River Basin	AZ-3	87,202	\$97,513	\$1,202	\$2,983	\$13,008	16.8%	\$61,638
Painted Rock Petroglyph Site	AZ-3	2,678	\$16,020	\$0	\$0	\$2,000	12.8%	\$6,306
Yuma Field Office Recreation	AZ-2,3	403,159	\$685,143	\$0	\$6,114	\$240,163	36.9%	\$540,163

Appendix C: FY 2002 Summary Data for the Bureau of Land Management								
Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
Areas								
<b>ARIZONA SUBTOTAL:</b>	-	<b>3,464,970</b>	<b>\$1,300,475</b>	<b>\$30,019</b>	<b>\$14,023</b>	<b>\$307,132</b>	<b>25.3%</b>	<b>\$960,541</b>
<b>CALIFORNIA:</b>								
Folsom Field Office	CA-2	662,991	\$49,049	\$11,008	\$1,071	\$5,005	12.7%	\$71,320
Ridgecrest Field Office	CA-40,44,52	766,988	\$17,704	\$0	\$71	\$5,000	29.4%	\$172
Palm Springs Field Office	CA-40,44,52	972,658	\$14,938	\$11,008	\$2,358	\$10,500	88.2%	\$21,508
El Centro Field Office	CA-40,44,52	2,359,253	\$1,001,907	\$3,500	\$1,018	\$251,792	25.9%	\$1,372,493
Barstow Field Office	CA-40,44,52	1,014,573	\$39,816	\$0	\$2,331	\$1,950	11.0%	\$0
Needles Field Office	CA-40,44,52	77,643	\$2,410	\$0	\$0	\$1,800	76.6%	\$6,394
Arcata Field Office	CA-1	372,907	\$20,485	\$0	\$87	\$14,518	73.1%	\$34,772
Redding Field Office	CA-2,3	387,931	\$30,101	\$2,073	\$1,229	\$6,940	27.8%	\$29,825
Hollister Field Office	CA-15,16,17,18	165,594	\$28,001	\$0	\$0	\$4,150	15.2%	\$34,164
Ukiah Field Office	CA-1,2,3,7	240,155	\$25,139	\$0	\$0	\$4,800	19.6%	\$6,094
Bakersfield Field Office	CA-19	263,760	\$4,027	\$0	\$0	\$1,000	25.5%	\$582
Bishop Field Office	CA-40	1,606,628	\$29,509	\$0	\$0	\$10,143	35.2%	\$14,538
Eagle Lake Field Office	CA-2	200,335	\$10,303	\$0	\$237	\$2,000	22.3%	\$12,839
<b>CALIFORNIA SUBTOTAL:</b>	-	<b>9,091,416</b>	<b>\$1,273,390</b>	<b>\$27,589</b>	<b>\$8,402</b>	<b>\$319,598</b>	<b>26.4%</b>	<b>\$1,604,701</b>

Appendix C: FY 2002 Summary Data for the Bureau of Land Management								
Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>COLORADO:</b>								
Gunnison Gorge	CO-3	9,000	\$30,860	\$0	\$1,565	\$7,100	28.8%	\$31,000
Anasazi Heritage Center	CO-3	30,148	\$32,957	\$0	\$0	\$8,500	26.4%	\$38,301
Upper Colorado River	CO-3	44,300	\$101,723	\$0	\$379	\$10,614	11.1%	\$94,950
<b>COLORADO SUBTOTAL:</b>	<b>-</b>	<b>83,448</b>	<b>\$165,540</b>	<b>\$0</b>	<b>\$1,944</b>	<b>\$26,214</b>	<b>17.4%</b>	<b>\$164,251</b>
<b>IDAHO:</b>								
So. Fork Snake River	ID-2	331,627	\$38,951	\$0	\$0	\$9,931	26.1%	\$41,841
So. Fork Snake River Permits	ID-2	2,738	\$18,315	\$0	\$0	\$4,146	23.2%	\$27,747
Milner Historic/Recreation Area	ID-2	80,500	\$4,171	\$0	\$138	\$1,164	32.0%	\$3,938
Lud Drexler Park	ID-2	56,800	\$3,547	\$0	\$59	\$1,950	58.1%	\$2,404
Kelly Island	ID-2	2,814	\$4,571	\$0	\$0	\$492	11.0%	\$13,256
Pocatello/Malad	ID-2	5,500	\$3,667	\$0	\$15	\$588	16.9%	\$1,678
Payette River Complex	ID-1	52,414	\$46,549	\$0	\$0	\$3,201	7.1%	\$67,404
Steck Recreation Site	ID-2	7,278	\$11,705	\$0	\$0	\$4,927	43.2%	\$4,898
Upper Salmon River	ID-2	138,262	\$14,683	\$3,446	\$499	\$4,205	32.8%	\$3,113
Mackay Reservoir	ID-2	24,762	\$3,499	\$135	\$148	\$735	25.9%	\$845
Lower Salmon	ID-1	443,800	\$115,278	\$100	\$43	\$400	0.4%	\$51,683
Huckleberry	ID-1	4,550	\$24,180	\$0	\$0	\$4,000	17.0%	\$9,810
<b>IDAHO SUBTOTAL:</b>	<b>-</b>	<b>1,151,045</b>	<b>\$289,116</b>	<b>\$3,681</b>	<b>\$902</b>	<b>\$35,739</b>	<b>13.0%</b>	<b>\$228,617</b>

Appendix C: FY 2002 Summary Data for the Bureau of Land Management								
Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>MONTANA:</b>								
Upper Missouri	MT-1	152,994	\$33,534	\$0	\$288	\$5,000	16.2%	\$5,000
Holter/Hauser	MT-1	170,000	\$111,241	\$7,000	\$3,246	\$8,000	10.4%	\$55,000
Pompeys Pillar	MT-1	50,000	\$17,100	\$7,350	\$768	\$7,650	50.5%	\$0
Dillon Field Office	MT-1	335,318	\$17,481	\$200	\$4,944	\$12,200	100.5%	\$7,645
<b>MONTANA SUBTOTAL:</b>	-	<b>708,312</b>	<b>\$179,356</b>	<b>\$14,550</b>	<b>\$9,246</b>	<b>\$32,850</b>	<b>24.1%</b>	<b>\$67,645</b>
<b>NEVADA:</b>								
Red Rock National Conservation Area	NV-1, 2	764,179	\$1,339,905	\$2,700	\$15,606	\$333,712	26.7%	\$1,334,487
Wildhorse	NV-2	5,070	\$3,219	\$0	\$0	\$2,377	75.7%	\$2,377
Wilson	NV-2	5,637	\$3,874	\$0	\$0	\$2,300	60.9%	\$0
Tabor	NV-2	2,762	\$160	\$0	\$0	\$100	64.1%	\$0
Zunino	NV-2	4,336	\$159	\$0	\$0	\$100	64.5%	\$0
Commercial	NV-2	75	\$9,725	\$0	\$0	\$1,000	10.5%	\$0
Competitive	NV-2	571	\$3,954	\$0	\$0	\$1,500	38.9%	\$0
Indian Creek Recreation Area	NV-2	30,100	\$27,579	\$300	\$156	\$1,600	6.5%	\$58,000
Walker Lake	NV-2	33,700	\$6,664	\$100	\$55	\$2,300	36.2%	\$4,000
Black Rock Desert	NV-2	145,446	\$596,481	\$0	\$3,477	\$10,000	2.3%	\$411,455
Rhyolite	NV-2	77,024	\$1,079	\$0	\$0	\$500	47.5%	\$200
<b>NEVADA SUBTOTAL:</b>	-	<b>1,068,900</b>	<b>\$1,992,799</b>	<b>\$3,100</b>	<b>\$19,294</b>	<b>\$355,489</b>	<b>19.3%</b>	<b>\$1,810,519</b>

Appendix C: FY 2002 Summary Data for the Bureau of Land Management								
Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>NEW MEXICO:</b>								
Rio Grande Gorge	NM-3	47,145	\$45,964	\$0	\$533	\$5,915	14.4%	\$5,915
Santa Cruz Lake	NM-3	89,000	\$18,727	\$0	\$44	\$3,344	18.5%	\$3,344
Rio Chama Wild and Scenic River	NM-3	1,653	\$1,514	\$0	\$44	\$3,115	213.9%	\$3,115
Dripping Springs	NM-2	23,550	\$17,926	\$0	\$0	\$5,000	28.6%	\$22,500
Aguirre Spring	NM-2	54,139	\$21,690	\$0	\$0	\$5,000	23.6%	\$22,500
Three Rivers	NM-2	18,663	\$12,425	\$0	\$0	\$3,000	24.8%	\$0
Mescalero Sands	NM-2	1,744	\$3,140	\$0	\$0	\$1,000	32.6%	\$1,000
Valley of Fires	NM-2	61,747	\$24,966	\$0	\$0	\$3,000	12.3%	\$4,820
Datil Well	NM-2	4,500	\$5,468	\$250	\$117	\$2,500	49.1%	\$2,750
Kasha-Katuwe National Monument	NM-3	45,000	\$37,787	\$5,000	\$416	\$15,000	41.8%	\$70,000
<b>NEW MEXICO SUBTOTAL:</b>	<b>-</b>	<b>347,141</b>	<b>\$189,603</b>	<b>\$5,250</b>	<b>\$1,154</b>	<b>\$46,874</b>	<b>26.0%</b>	<b>\$135,944</b>
<b>OREGON:</b>								
Yaquina Head Outstanding Natural Area	OR-5	326,580	\$294,265	\$0	-	\$70,553	24.8%	\$156,310
Oregon Trail Visitor Center	OR-2	70,485	\$131,462	\$0	\$0	\$56,319	43.9%	\$193,980
Lower Deschutes	OR-2	302,000	\$402,566	\$12,000	\$4,306	\$44,162	12.3%	\$483,804
Yakima River	WA-4	89,000	\$6,734	\$0	\$62	\$1,175	18.8%	\$10,230
Eugene District Office	OR-4	85,000	\$1,241	\$0	\$0	\$300	24.8%	\$300
Rogue River	OR-2, 4	72,434	\$146,591	\$0	\$0	\$17,400	12.2%	\$106,666
Steens Mountain	OR-2	38,713	\$40,771	\$500	\$1,508	\$27,353	72.6%	\$27,853
Three Rivers	OR-2	40,340	\$3,250	\$500	\$42	\$3,000	95.9%	\$3,500

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Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
John Day River	OR-2	89,000	\$13,358	\$0	\$0	\$1,306	10.0%	\$3,766
Salem District Office	OR-5	161,400	\$176,755	\$2,500	\$1,138	\$65,000	38.4%	\$202,700
Umpqua Field Office	OR-4	53,451	\$117,531	\$0	\$0	\$40,000	34.9%	\$71,648
Myrtlewood Field Office	OR-4	4,703	\$12,223	\$0	\$0	\$4,000	33.6%	\$12,917
Roseburg District Office	OR-4	409,000	\$68,487	\$500	\$263	\$16,000	24.3%	\$132,200
Klamath River	OR-2	4,600	\$19,261	\$2,500	\$519	\$500	5.4%	\$47,323
Klamath Falls Field Office	OR-2	7,900	\$7,698	\$5,100	\$1,461	\$1,300	36.8%	\$17,303
Medford District Office	OR-2, 4	6,002	\$30,313	\$0	\$0	\$9,248	31.3%	\$14,887
Shotgun Park	OR-4	64,351	\$18,186	\$0	\$0	\$10,384	58.5%	\$19,026
Siuslaw River	OR-4	6,094	\$19,241	\$0	\$0	\$2,440	13.0%	\$1,922
Row River	OR-4	2,320	\$3,440	\$0	\$0	\$600	17.9%	\$2,629
<b>OREGON SUBTOTAL:</b>	<b>-</b>	<b>1,833,373</b>	<b>\$1,513,371</b>	<b>\$23,600</b>	<b>\$10,034</b>	<b>\$371,040</b>	<b>25.8%</b>	<b>\$1,508,964</b>
<b>UTAH:</b>								
Moab Campgrounds	UT-2	130,706	\$207,353	\$0	\$51	\$24,000	11.9%	\$185,485
Colorado River	UT-3	41,810	\$199,057	\$0	\$0	\$28,900	14.9%	\$194,054
Desolation Canyon	UT-3	4,396	\$185,067	\$0	\$0	\$15,000	8.3%	\$174,000
San Juan River	UT-3	15,285	\$108,495	\$0	\$2,400	\$17,416	18.7%	\$112,598
Cedar Mesa	UT-3	8,065	\$66,884	\$0	\$3,637	\$16,209	30.4%	\$91,178
Cleveland Lloyd	UT-3	4,595	\$7,419	\$0	\$0	\$2,300	31.8%	\$8,300
Green River	UT-3	84,200	\$43,008	\$0	\$0	\$4,190	10.0%	\$75,636
Little Sahara	UT-1	193,256	\$293,670	\$4,000	\$7,431	\$118,000	43.8%	\$122,000
Yuba Reservoir	UT-3	59,000	\$14,225	\$0	\$0	\$0	0.0%	\$3,089

Appendix C: FY 2002 Summary Data for the Bureau of Land Management								
Bureau of Land Management Fee Demonstration Project	Congressional District	Number of Recreation Visits	Fee Demonstration Revenues	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
				FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
Henry Mountains	UT-3	338,187	\$212,633	\$0	\$0	\$6,095	2.9%	\$103,330
Ponderosa Grove	UT-3	1,016	\$3,846	\$0	\$39	\$1,000	27.7%	\$7,308
Grand Staircase	UT-3	670,069	\$47,162	\$0	\$0	\$6,452	14.0%	\$20,265
Vernal Outfitter & Guides	UT-3	7,757	\$112,266	\$0	\$3	\$5,000	4.6%	\$4,271
<b>UTAH SUBTOTAL:</b>	-	<b>1,558,342</b>	<b>\$1,501,084</b>	<b>\$4,000</b>	<b>\$13,561</b>	<b>\$244,562</b>	<b>17.6%</b>	<b>\$1,101,514</b>
<b>WYOMING:</b>								
Worland Field Office	WY-1	36,693	\$8,001	\$520	\$85	\$4,710	61.4%	\$2,560
Cody Field Office	WY-1	3,633	\$7,305	\$0	\$0	\$2,500	35.1%	\$2,175
Rawlins Field Office	WY-1	20,837	\$13,474	\$500	\$178	\$2,000	16.6%	\$21,136
Rock Springs Field Office	WY-1	368	\$3,366	\$0	\$0	\$4,500	137.1%	\$0
Casper Field Office	WY-1	273,531	\$6,118	\$0	\$4,002	\$370	73.3%	\$5,642
Lodgepole Camp	WY-1	796	\$958	\$0	\$0	\$110	11.8%	\$0
Rim Campground	WY-1	652	\$520	\$0	\$0	\$110	21.7%	\$64
Buffalo Field Office	WY-1	5,000	\$11,790	\$0	\$0	\$2,000	17.4%	\$6,000
Kemmerer Field Office	WY-1	1,550	\$1,488	\$0	\$7	\$270	19.1%	\$0
Pinedale Field Office	WY-1	5,657	\$7,267	\$0	\$12	\$2,122	30.1%	\$2,560
Lander Field Office	WY-1	9,500	\$22,245	\$0	\$0	\$1,500	6.9%	\$15,000
Newcastle	WY-1	4,500	\$5,463	\$0	\$0	\$250	4.7%	\$2,800
<b>WYOMING SUBTOTAL:</b>	-	<b>362,717</b>	<b>\$87,994</b>	<b>\$1,020</b>	<b>\$4,284</b>	<b>\$20,442</b>	<b>28.8%</b>	<b>\$57,937</b>
<b>TOTALS</b>		<b>20,143,908</b>	<b>\$8,653,000</b>	<b>\$113,809</b>	<b>\$82,965</b>	<b>\$1,800,279</b>	<b>22.3%</b>	<b>\$7,826,812</b>

<sup>a</sup>In some instances, cost of collection appears greater than total obligations. This reflects the use of non-Fee Demo funds pay for collection costs.

<sup>b</sup>Annualized capital costs represent the sum of the annualized capital costs incurred in each of the years over the FY 1998-2000 period. Costs in each year were amortized over a 20-year period using interest rates associated with the yield on 20-year Treasury securities for that year. The source of the interest rates was:  
<http://www.federalreserve.gov/Releases/H15/data/a/tcm20y.txt>.

<sup>c</sup>Cost of collection compares the Fee Demo revenue for each site with the sum of the annual operating expense and annualized capital costs.

<sup>d</sup>This column reflects the total obligation of Fee Demo Program revenue during FY 2002 as reported by the BLM field offices, regardless of the year collected. These numbers may vary from those reported to the U.S. Treasury Department because of incomplete estimates by field staff or because some sites reported deposits that did not get credited in time for the U.S. Treasury budget reports.

**Appendix D: FY 2002 Summary Data for the USDA FS**

USDA FS Fee Demonstration Project Name	Congressional Districts	Fee Demo Revenue	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>REGION 1: NORTHERN REGION</b>							
Flathead Recreation Lodging	MT-1	\$34,730	\$0	\$0	\$7,307	21.0%	\$40,969
Lake Como Recreation Complex	MT-1	\$37,931	\$0	\$470	\$6,692	18.9%	\$32,281
Lewis & Clark Visitor Center	MT-1	\$167,379	\$0	\$1,798	\$38,100	23.8%	\$199,600
Quake Lake Visitor Center	MT-1	\$18,411	\$0	\$46	\$3,350	18.4%	\$10,110
Region 1 Campgrounds	ID-1; MT-1; ND-1	\$620,647	\$0	\$1,553	\$77,374	12.7%	\$561,121
Region 1 Outfitter & Guide	ID-1; MT-1; ND-1	\$795,936	\$0	\$162	\$143,675	18.1%	\$725,890
Rendezvous Ski Trails	ID-1; MT1	\$28,856	\$0	\$43	\$6,314	22.0%	\$26,197
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$5,487	-	\$33,571
<b>SUBTOTAL REGION 1</b>	<b>-</b>	<b>\$1,703,890</b>	<b>\$0</b>	<b>\$4,072</b>	<b>\$288,299</b>	<b>17.2%</b>	<b>\$1,629,738</b>
<b>REGION 2: ROCKY MOUNTAIN REGION</b>							
Arapaho National Recreation Area	CO-2	\$162,840	\$0	\$0	\$56,000	34.4%	\$241,550
Bessey	NB-3	\$59,604	\$0	\$0	\$1,208	2.0%	\$15,161
Canyon Creek	CO-3	\$55,361	\$0	\$550	\$16,798	31.3%	\$31,502
Cataract Lake/Green Mountain Reservoir	CO-2	\$19,051	\$0	\$659	\$6,894	39.6%	\$23,864
Fish Creek	CO-2,3; WY-1	\$86,936	\$0	\$0	\$12,819	14.7%	\$93,040
Maroon Valley	CO-3	\$136,153	\$0	\$2,708	\$40,550	31.8%	\$128,405
Mount Evans	CO-2	\$308,300	\$0	\$1,435	\$59,800	19.9%	\$266,000
Region 2 Interpretive Umbrella	CO-2-6; NB-3; WY-1	\$189,203	\$27,138	\$2,718	\$8,641	6.0%	\$134,572
Vail Recreation Winter Pass	CO-2	\$109,288	\$0	\$72	\$26,416	24.2%	\$97,248
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$1,564	-	\$41,707

Appendix D: FY 2002 Summary Data for the USDA FS							
USDA FS Fee Demonstration Project Name	Congressional Districts	Fee Demo Revenue	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>SUBTOTAL REGION 2</b>	-	<b>\$1,126,736</b>	<b>\$27,138</b>	<b>\$8,142</b>	<b>\$230,690</b>	<b>21.2%</b>	<b>\$1,073,049</b>
<b>REGION 3: SOUTHWESTERN REGION</b>							
Catalina Mountains	AZ-8	\$521,580	\$0	\$906	\$173,254	33.4%	\$732,416
Region 3 Developed Recreation	AZ-1,3,5; NM-2,3	\$460,432	\$0	\$2,119	\$99,705	22.1%	\$459,746
Region 3 Small Campgrounds	AZ-1,3,7,8; NM-1-3	\$345,566	\$0	\$728	\$53,816	15.8%	\$322,725
Red Rock Pass	AZ-1	\$633,000	\$132,000	\$17,002	\$12,000	4.6%	\$605,000
Salt & Verde Rivers Recreation Complex	AZ-1,5	\$1,962,024	\$0	\$9,891	\$264,677	14.0%	\$1,939,540
Sandia Byway	NM-1	\$191,951	\$0	\$264	\$47,987	25.1%	\$142,255
Superstition Trailheads	AZ-5,6	\$79,998	\$0	\$0	\$12,480	15.6%	\$136,073
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$0	-	\$56,381
<b>SUBTOTAL REGION 3</b>	-	<b>\$4,194,551</b>	<b>\$132,000</b>	<b>\$30,910</b>	<b>\$663,919</b>	<b>16.6%</b>	<b>\$4,394,136</b>
<b>REGION 4: INTERMOUNTAIN REGION</b>							
American Fork Canyon	UT-2	\$398,091	\$0	\$3,127	\$90,285	23.5%	\$419,272
Fishlake Campgrounds	UT-2	\$16,616	\$0	\$136	\$25	1.0%	\$25
Flaming Gorge National Recreation Area	UT-2; WY-1	\$232,459	\$0	\$0	\$28,225	12.1%	\$169,796
Manti Area	UT-2,3	\$17,616	\$0	\$0	\$3,429	19.5%	\$16,638
Mesa Falls	ID-2	\$34,229	\$0	\$0	\$3,500	10.2%	\$18,973
Middle Fork Salmon Wild & Scenic	ID-1,2	\$547,034	\$0	\$0	\$93,478	17.1%	\$572,600
Mirror Lake Area	UT-2	\$276,537	\$0	\$0	\$66,927	24.2%	\$271,445
Payette River Recreation Complex	ID-1	\$44,128	\$0	\$418	\$4,523	11.2%	\$58,635

Appendix D: FY 2002 Summary Data for the USDA FS							
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			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
Sawtooth National Forest	ID-2	\$87,339	\$0	\$0	\$8,925	10.2%	\$87,842
South Fork Snake River	ID-2	\$40,744	\$0	\$0	\$2,500	6.1%	\$36,940
Visit Idaho Playgrounds Pass	ID-1,2	\$2,380	\$0	\$0	\$100	4.2%	\$0
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$0	-	\$0
<b>SUBTOTAL REGION 4</b>	-	<b>\$1,697,173</b>	<b>\$0</b>	<b>\$3,681</b>	<b>\$301,916</b>	<b>18.0%</b>	<b>\$1,652,166</b>
<b>REGION 5: PACIFIC SOUTHWEST REGION</b>							
Desolation/Carson Pass	CA-4,5	\$156,801	\$0	\$0	\$37,736	24.1%	\$132,960
Enterprise Forest	CA-17, 22, 24-27, 29, 32, 41-42, 44-45, 49, 51-52	\$2,957,156	\$0	\$0	\$746,659	25.2%	\$2,704,272
Hume Lake/Kern River	CA-21,22	\$220,557	\$0	\$0	\$15,247	6.9%	\$97,247
Lake Isabella	CA-22	\$38,984	\$0	\$0	\$0	0.0%	\$0
Mono Basin National Scenic Area	CA-25	\$568,013	\$0	\$85	\$126,774	22.3%	\$473,238
Region 5 Campgrounds	CA-1-3, 5, 21, 25	\$635,414	\$0	\$1,705	\$76,757	12.3%	\$339,161
Red's Meadow	CA-25	\$388,489	\$0	\$0	\$67,721	17.4%	\$418,062
Schulman Grove	CA-25	\$14,169	\$0	\$0	\$900	6.4%	\$17,558
Shasta-Trinity National Forest	CA-2	\$1,164,402	\$0	\$222	\$68,482	5.9%	\$915,437
Sierra Wilderness Reservations	CA-19,21	\$44,550	\$0	\$0	\$7,000	15.7%	\$16,500
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$20,591	-	\$170,638
<b>SUBTOTAL REGION 5</b>	-	<b>\$6,188,534</b>	<b>\$0</b>	<b>\$2,012</b>	<b>\$1,167,867</b>	<b>18.9%</b>	<b>\$5,285,073</b>
<b>REGION 6: PACIFIC NORTHWEST REGION</b>							

**Appendix D: FY 2002 Summary Data for the USDA FS**

USDA FS Fee Demonstration Project Name	Congressional Districts	Fee Demo Revenue	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
Cascade Volcano Climbing Pass	WA-3,4	\$241,763	\$0	\$0	\$45,125	18.7%	\$180,158
Heather Meadows Recreation Complex	WA-2	\$54,785	\$0	\$62	\$4,188	7.8%	\$41,188
Mount Saint Helens National Volcano Monument	WA-3,4	\$781,422	\$0	\$0	\$51,192	6.6%	\$561,830
Multnomah Falls	OR-3	\$216,969	\$0	\$0	\$1,217	0.6%	\$245,664
Northwest Forest Pass	OR-2-5; WA-1-9	\$3,677,159	\$16,243	\$4,515	\$340,142	9.4%	\$2,081,233
Oregon Coast Pass	OR-1,4,5	\$424,196	\$0	\$0	\$44,460	10.5%	\$59,197
Region 6 Campgrounds	ID-1; OR-2-5; WA-3-6	\$1,567,911	\$10,313	\$2,609	\$269,758	17.4%	\$1,183,995
Rogue Wild & Scenic River	OR-4	\$96,775	\$0	\$0	\$5,304	5.5%	\$35,085
Wenatchee National Forest	WA-4	\$73,204	\$0	\$266	\$17,804	24.7%	\$67,701
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$0	-	\$566,064
<b>SUBTOTAL REGION 6</b>	<b>-</b>	<b>\$7,134,184</b>	<b>\$26,556</b>	<b>\$8,032</b>	<b>\$772,227</b>	<b>10.9%</b>	<b>\$5,022,115</b>
<b>REGION 8: SOUTHERN REGION <sup>f</sup></b>							
Alabama National Forests	AL-1-5, 7	\$225,927	\$0	\$0	\$55,471	24.6%	\$191,619
Chattahoochee-Oconee National Forest	GA-3,7,9,10,11	\$1,012,751	\$0	\$7,299	\$110,854	11.7%	\$650,259
Cherokee National Forest	TN-1,2,3	\$703,958	\$0	\$7,822	\$148,887	22.3%	\$700,637
Daniel Boone National Forest	KY-5,6	\$298,164	\$0	\$94	\$63,991	21.5%	\$227,893
El Portal Visitor Center	PR-1	\$412,820	\$0	\$2,556	\$82,944	20.7%	\$330,398
Florida National Forests	FL-2-4,6,8	\$242,487	\$0	\$0	\$46,089	19.0%	\$188,874
Francis Marion-Sumter National Forest	SC-1-6	\$290,763	\$0	\$909	\$31,363	11.1%	\$200,808
George Washington & Jefferson National	VA-5,6,9,10; WV-2,3	\$747,403	\$0	\$1,573	\$68,334	9.4%	\$419,475

**Appendix D: FY 2002 Summary Data for the USDA FS**

USDA FS Fee Demonstration Project Name	Congressional Districts	Fee Demo Revenue	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
Forest							
Kisatchie National Forest	LA-4,5	\$114,456	\$0	\$1,481	\$8,064	8.3%	\$49,027
Mississippi National Forests	MS-1,2,3,4	\$295,706	\$0	\$0	\$28,403	9.6%	\$144,543
North Carolina National Forests	NC-1,3,6,8,10,11	\$1,160,420	\$0	\$5,761	\$216,287	19.1%	\$959,277
Ouachita National Forest	AR-2,3,4; OK-3	\$216,347	\$0	\$0	\$38,732	17.9%	\$62,164
Ozark-Saint Francis National Forest	AR-1,2,3,4	\$688,017	\$0	\$0	\$12,000	1.7%	\$675,806
Region 8 Annual Pass	-	\$0	\$0	\$0	\$0	-	\$0
Texas National Forests	TX-1,2,4,5,8,13,17,30	\$318,056	\$0	\$168	\$23,631	7.5%	\$164,919
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$82,874	-	\$93,552
<b>SUBTOTAL REGION 8</b>	<b>-</b>	<b>\$6,727,275</b>	<b>\$0</b>	<b>\$27,663</b>	<b>\$1,017,924</b>	<b>15.5%</b>	<b>\$5,059,252</b>
<b>REGION 9: EASTERN REGION</b>							
Allegheny Off-Highway Vehicle Trails	PA-5	\$105,220	\$0	\$0	\$14,409	13.7%	\$16,830
Boundary Waters Canoe Area	MN-8	\$645,444	\$0	\$2,924	\$41,287	6.8%	\$521,287
Camp Nesbit	MI-1	\$220,204	\$0	\$457	\$1,514	0.9%	\$8,312
Chadwick Off-Highway Vehicle Area	MO-7,8	\$103,637	\$0	\$71	\$11,103	10.8%	\$72,404
Chequamegon-Nicolet Day-Use	WI-7,8	\$689,667	\$5,000	\$2,834	\$145,000	21.4%	\$531,539
Hiawatha National Forest	MI-1	\$31,523	\$0	\$0	\$8,327	26.4%	\$31,565
Hoosier Trail Use	IN-8,9	\$55,218	\$0	\$0	\$6,976	12.6%	\$53,976
Huron-Manistee National Forest	MI-1,2,4	\$259,855	\$0	\$622	\$43,990	17.2%	\$151,604
Midwin National Tallgrass Prairie	IL-11	\$14,335	\$0	\$0	\$2,867	20.0%	\$11,225
Monongahela National Forest	WV-1,2,3	\$130,625	\$0	\$0	\$29,970	22.9%	\$210,295

Appendix D: FY 2002 Summary Data for the USDA FS							
USDA FS Fee Demonstration Project Name	Congressional Districts	Fee Demo Revenue	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
Sylvania Wilderness	MI-1	\$73,185	\$0	\$174	\$8,599	12.0%	\$13,218
Wayne Trail Use	OH-6,7,18	\$194,380	\$0	\$0	\$55,912	28.8%	\$178,825
White Mountain Passport	NH-1,2; ME-2	\$749,150	\$0	\$11,506	\$63,000	9.9%	\$411,468
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$0	-	\$26,463
<b>SUBTOTAL REGION 9</b>	<b>-</b>	<b>\$3,272,443</b>	<b>\$5,000</b>	<b>\$18,588</b>	<b>\$432,954</b>	<b>13.8%</b>	<b>\$2,239,011</b>
<b>REGION 10: ALASKA REGION</b>							
Begich Boggs Visitor Center	AK-1	\$32,554	\$0	\$47	\$20,808	64.1%	\$1,115
Juneau Recreation Complex	AK-1	\$573,016	\$0	\$547	\$53,731	9.5%	\$558,709
Ohmer Creek Campground <sup>g</sup>	AK-1	\$7	\$0	\$0	\$350	5000.0%	\$626
Pack Creek	AK-1	\$46,143	\$0	\$0	\$3,000	6.5%	\$32,975
Southeast Alaska Discovery Center	AK-1	\$146,454	\$0	\$0	\$28,879	19.7%	\$165,279
Regional Agency-Specific Fund <sup>e</sup>	-	\$0	\$0	\$0	\$0	-	\$0
<b>SUBTOTAL REGION 10</b>	<b>-</b>	<b>\$798,174</b>	<b>\$0</b>	<b>\$594</b>	<b>\$106,768</b>	<b>13.5%</b>	<b>\$758,704</b>
<b>WASHINGTON OFFICE &amp; OTHER NATIONWIDE PROJECTS</b>							
Campground Safety Net	-	\$727,162	\$35,156	\$3,102	\$97,583	12.8%	\$671,514
Golden Passports	-	\$513,970	\$0	\$217	\$13,852	2.2%	\$310,995
Heritage Expeditions	-	\$28,039	\$0	\$0	\$14,492	45.2%	\$87,000
National Reservation System	-	\$2,602,732	\$0	\$52,432	\$812,196	32.8%	\$2,444,985
Recreation Lodging	-	\$686,359	\$0	\$226	\$58,341	6.7%	\$716,121

Appendix D: FY 2002 Summary Data for the USDA FS							
USDA FS Fee Demonstration Project Name	Congressional Districts	Fee Demo Revenue	Cost of Fee Collection <sup>a</sup>				Expenditure of Fee Demo Revenues <sup>d</sup>
			FY 2002 Capital	Annualized Capital Costs <sup>b</sup>	Operations	Percent <sup>c</sup>	
<b>SUBTOTAL WASHINGTON OFFICE</b>	-	\$4,558,262	\$35,156	\$55,977	\$996,464	22.3%	\$4,230,614
<b>NATIONAL PROGRAM TOTALS</b>	-	\$37,401,220	\$225,850	\$159,090	\$5,985,992	16.3%	\$31,343,859

<sup>a</sup> In some instances, cost of collection appears greater than total obligations. This reflects the use of non-Fee Demo funds to pay for collection costs. In FY 2002, \$957,355 in appropriated funds were used to fund cost of collection.

<sup>b</sup> Annualized capital costs represent the sum of the annualized capital costs incurred in each of the years over the FY 1998-2000 period. Costs in each year were amortized over a 20-year period using interest rates associated with the yield on 20-year Treasury securities for that year. The source of the interest rates was: <http://www.federalreserve.gov/Releases/H15/data/a/tcm20y.txt>.

<sup>c</sup> Cost of collection compares the Fee Demo revenue for each site with the sum of the annual operating expense and annualized capital costs.

<sup>d</sup> This column reflects the total obligation of Fee Demo revenue during FY 2002 as reported by USDA FS field offices, regardless of the year collected. These numbers may vary from those reported to the U.S. Treasury Department because of incomplete estimates by field staff or because some sites reported deposits that did not get credited in time for the U.S. Treasury budget reports.

<sup>e</sup> The percentage of funds [5% for all regions except for Intermountain Region (0%) and Pacific Northwest Region (8%)] deposited to a regional account for reinvestment in high-priority recreation projects within the region. Legislative authority provides that up to 20% of fee demo funds can be used for this purpose.

<sup>f</sup> Region 7 was eliminated through regional consolidation.

<sup>g</sup> Cost of collection appears high because revenue deposits were made after the year-end cutoff date which will be reflected in 2003.